

EDUCATION IMPACT INVESTMENTS – INCREASING HIGH SCHOOL COMPLETION

Allocations 2019-20

Family Nurturing Center, Strengthening Protective Factors
Hearts With a Mission, Making the Grade
Kids Unlimited, Elementary After School Programs
Resolve, Restorative Justice in Southern Oregon Schools
Roots & Wings, Tuition Assistance Low-income/High-needs Children

Day of Caring 2019

Family Nurturing Center Phoenix - Playground
Roots & Wings - Landscaping

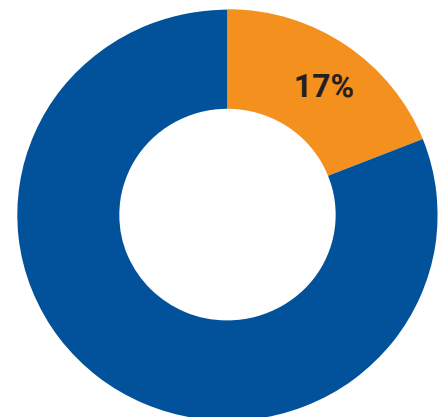
Will 2018-19

Investments

Impact Partnerships, Current

Big Idea - Eagle Point High School, Illinois Valley High School, Medford High Schools
Illinois Valley Schools & Partners - Collaborative
Jackson County Juvenile Justice Advisory Committee - Collaborative
Jackson County Threat Assessment Committee - Collaborative
OHSU @ SOU Nursing - Student Survey of Big Idea Students
Southern Oregon Early Learning Success - Collaborative
Southern Oregon Success - Collaborative

United Way investment in Education Impact Area: 17% of budget.



INCOME – INCREASING FINANCIAL STABILITY AND INDEPENDENCE

Allocations 2019-20

Center for Nonprofit Legal Services, Pathways to Income Stabilization and Economic Independence
Community Volunteer Network, Foster Grandparent Program
Compass House, Employment Program
Consumer Credit Counseling Service of Southern Oregon, Financially Stable Families
Living Opportunities, Employment
Rogue Retreat, Supportive Services

Day of Caring 2019

ACCESS - Employee Eating Area
Unete/NOWIA - Farmworker Welcome Bags

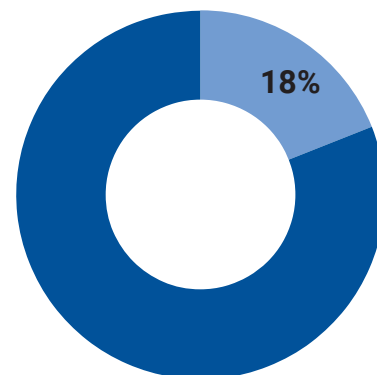
Will 2018-19

Investments

Impact Partnerships, Current

FamilyWize Prescription Assistance - Prescription Discount Card
Homeless Task Force - Collaborative
HOPE Chest - Emergency Assistance Fund
Project Community Connect - Homeless/Near Homeless Outreach
Rogue Valley COAD - Community Organizations Active in Disaster
VITA - Teresa McCormick Center
Continuum of Care Board - Homelessness

United Way investment in Income Impact Area: 18% of budget.



HEALTH IMPACT INVESTMENTS – MAXIMIZING WELLNESS

Allocations 2019-20

Arc of Jackson County, Health Matters
Asante Foundation, Transforming Healthcare for People with Mental Illness
ASH, Summer Camp
Ashland Family YMCA, Scholarships for Kids
CASA, Capacity Building
Children's Advocacy Center, Therapy - Children & Non-offending Guardians
Community Works, Dunn House Shelter

HEALTH IMPACT INVESTMENTS – MAXIMIZING WELLNESS (CONT.)

Community Works, Sexual Assault Victims
Compassion Highway, SOS Help is on the Way
Hope Equestrian Center, Adopt-A-Rider
Jackson County SART, Sexual Assault Acute Response
LaClinica, Mobile Health Center
Living Opportunities, Supported Living
Max's Mission, Narcan
OnTrack, Transitional Living Fund
Phoenix Counseling Center, Serinidad para la Familia
Rogue Valley Council of Governments, Food and Friends
Rogue Valley Family YMCA, Financial Assistance Program
Rogue Valley Mentoring, Mentoring Services
Southern Oregon Child Family Council, From Heart to Home: Conscious Discipline

Day of Caring 2019

ASH, Inc. - Painting
Children's Advocacy Center - Garden
First Christian Church Community Kitchen - Painting
OnTrack - Painting
Rogue Valley Veterans & Community Outreach - Painting
The Salvation Army, Hope House - Painting

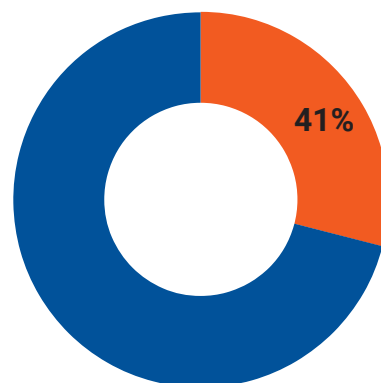
Will 2018-19

Investments

Impact Partnerships, Current

Shatter the Silence - AllCare, Jackson Care Connect, Jackson County Sheriff's office
Great Start, Eat Smart, Nutrition Education
Rogue Valley CAP, Child Abuse Prevention - Collaborative
Suicide Prevention - Coalition Jackson County Mental Health Suicide Prevention Coalition

United Way investment in Health Impact Area: 41% of budget.



TRANSPORTATION IMPACT INVESTMENTS – REDUCING BARRIERS

Allocations 2019-20

Addictions Recovery Center, Community Emergency Mobile Response
Community Volunteer Network, RSVP Call-A-Ride

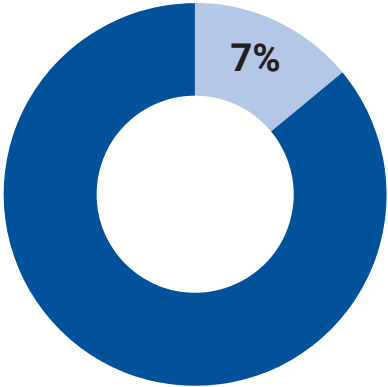
Will 2018-19

Investments

Impact Partnerships, Current

Mobility Management - RVTd, Translink, Transportation Impact Committee

United Way investment in Transportation Impact Area: 7% of budget.



United Way investment in Program is 83% of budget (blue shades).

United Way investment in **Administration** is 9% of budget.

United Way investment in **Fundraising** is 8% of budget.

United Way investment in **Transportation** is 7% of budget.

United Way investment in **Income** is 18% of budget.

United Way investment in **Education** is 17% of budget.

United Way investment in **Health** is 41% of budget.

